

**European Law Faculties Association
Draft Budget 2013**

	Budget 2012	Result 2012	Budget 2013
INCOME			
Membership Fees	55000,00	67397,80	550000,00
Registrations Fees for AGM	14000,00	8430,00	10000,00
Extraordinary Income	0,00	0,00	0,00
TOTAL INCOME	69.000	75827,80	560000,00
EXPENSES			
Organisation of the AGM	25000,00	24.765,47	25000,00
Organisation of Conferences	0,00	0,00	0,00
Meetings of the Board	10000,00	9733,75	10000,00
Other travel costs	3000,00	2342,77	3000,00
Salaries and social charges	20000,00	25009,72	25000,00
ELFA award - ceremony, prize	0,00	0,00	6000,00
Office Equipment	2300,00	2014,69	3000,00
Informatics	300,00	0,00	300,00
Materials	1000,00	1279,96	1700,00
Mailing, website	2000,00	716,73	1000,00

	Provision	0,00	0,00	0,00
	Rent	1000,00	0,00	0,00
Membership in other Associations	800,00		0,00	0,00
Banking charges	500,00		337,15	500,00
Miscellaneous and unforeseen	250,00		0,00	250
Diverse extraordinary expenses	6000,00		0,00	6000
Writte off accounts receivable	6000,00		0,00	6000
TOTAL EXPENSES	70500,00		64203,55	74000,00